



Subject: 21st Century Grant FY 10-11
Date: September 8, 2011

Revenues

Old Code:

2-3219-33000-330001	Revenue	\$39,795.78
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New Code:

3-3219-63219-333000-384287-6599	Revenue	\$39,795.78
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Expenditures

Old Code:

1-3219-60213-114100	Salaries-Other Management	\$10,394.82
1-3219-60213-119400	Salaries-Teachers	\$7,422.23
1-3219-60213-119401	Salaries-T.A.	\$94.37
1-3219-60213-210000	FICA	\$1,280.80
1-3219-60213-221000	VRS	\$1,156.07
1-3219-60213-231000	Health	\$2,113.52
1-3219-60213-232000	Dental	\$93.63
1-3219-60213-241000	VRS Group Life	\$33.96
1-3219-60213-420100	Field Trips	\$1,455.00
1-3219-60213-580500	Staff Development	\$1,865.52
1-3219-60213-601300	Ed & Rec Supplies	<u>\$13,885.86</u>
		\$39,795.78

New Code:

4-3219-63219-460000-111400-6113	Salaries-Other Management	\$10,394.82
4-3219-63219-460000-119400-6113	Salaries-Teachers	\$7,422.23
4-3219-63219-460000-119401-6113	Salaries-T.A.	\$94.37
4-3219-63219-460000-210000-6113	FICA	\$1,280.80
4-3219-63219-460000-221000-6113	VRS	\$1,156.07
4-3219-63219-460000-231000-6113	Health	\$2,113.52
4-3219-63219-460000-232000-6113	Dental	\$93.63
4-3219-63219-460000-241000-6113	VRS Group Life	\$33.96
4-3219-63219-460000-420100-6113	Field Trips	\$1,455.00
4-3219-63219-460000-580500-6113	Staff Development	\$1,865.52
4-3219-63219-460000-601300-6113	Ed & Rec Supplies	<u>\$13,885.86</u>
		\$39,795.78